

Code	Scheme	Agreed Funding Allocation	Comments
377448	New Fence between Dulwich Library and St.Thomas moore RC Church - lots of teenagers climb over into the library grounds via the church grounds anti social behaviour	£6,500	50:50 with Village ward
377448/ 377861/ 377937	Library annexe - new space for rent freeing up	£10,000	
378259	All Dulwich property marking kits	-	We recently bought 610 such kits for East Dulwich ward
358665	New upgraded Goose Green school entrance	£3,025	
368486	Ashbourne trees	-	Add this into the East Dulwich Tree Fund programme
368495	Ashbourne green wall	-	Sadly not feasible with no space between the wall and pavement
373167	Matham Grove cycle parking		Further details of when the previous CGS round of this cycle parking will be installed. Concerned Sotuhwark doesn't have the capacity to implement - Rosie/James dead keen, Charlie sceptical.
375113	Heber school upcycled garden	£2,485	
376272	Physic garden	£2,700	
376639	Dulwich Hosp village green	-	
377515	ex.Police station bus stop reconfigure	-	See below
377675	Norcroft gardens fencing - solve anti social behaviour	£6,850	
377717	East Dulwich Community Centre new floor cover	£7,000	Provide 2/3rds of the required funding.
377853	ED Indie shop map	-	Revenue funding
377856	ED Crime Prevention fund	£7,604	
377857	ED street trees/Dulwich Feature tree planting fund	£7,500	
377858	Barry Road av. Speed cameras	-	
377882	Junction Whateley Road with LL	£2,000	Covers potential to move the nearby bus stop
377884	LL crossing at junction with CPR	£1,200	Joint study with Village ward who are funding £800.
377892	Extra street cleaning machine	-	
377955	Friern Road play area	£7,500	But seek over hanging trees be cut back and moss is jet cleaned happen before project is progressed fully in case it isn't needed to full £7,500.
377969	Norcroft Gardens lighting improvement	£8,500	
400252	NCR/LL junction extra funding	£25,000	
	Total Allocations	£97,864	
	Un allocated	-£16,240	We can fund the matham Grove cycle parking, more money for library annexe if needed. Fund another project/s in year.