# Southwark Council spending map 2010 to 2011

Southwark Council

Individual schools budget **£177m**

Children's social care, including child protection, children in care and children with disabilities **£72m**

Five to 11 (primary) and inclusion **£18m**

Zero to five (early years) **£21m**

Leadership, innovation and learning **£5m**

11 to 19 and youth services **£12m**

Other school costs **£41m**

## Children's services

**£346m** expenditure

Physical disabilities **£16m**

Mental health **£18m**

Other services (including Supporting People) **£33m**

Learning disabilities **£41m**

Older people **£39m**

## Health and adult social care

**£147m** expenditure

Finance **£29m**

IT **£13m**

Democratic, electoral and legal services, community councils and community engagement **£21m**

Human resources **£5m**

Customer services **£27m**

Strategy, communications and organisational development **£7m**

Revenues and benefits **£18m**

## Corporate services

**£119m** expenditure

Primary Care Trust (Southwark) **£537m**

The council cannot increase or reduce this spend.

Waste and recycling **£26m**

Environmental health and cleaning **£25m**

Roads **£10m**

Parking **£9m**

Sustainable energy **£1m**

## Transport, environment and recycling

**£71m** expenditure

## Culture, parks, sports and leisure

**£31m** expenditure

Parks **£13m**

Arts, culture and museums **£3m**

Adult learning **£2m**

Libraries **£8m**

Sport **£5m**

Other (director and business support) **£4m**

Economic development and strategic partnership **£5m**

Housing strategy and options **£25m**

Property **£7m**

Planning and transport **£7m**

Major projects **£7m**

## Regeneration

**£55m** expenditure

## Community safety

**£18m** expenditure

Trading standards **£2m**

Licensing **£1m**

CCTV **£3m**

Community wardens **£8m**

Drugs, alcohol and safety **£6m**

Other council expenditure (including housing and council tax benefits payments) **£226m**

## Total council budget

# £1.5bn

General fund expenditure **£834m**

Schools **£177m**

Housing revenue account **£265m**

Capital **£261m**



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